

High Priority Schools Grant Program (HPSGP) &
Immediate Intervention/Underperforming Schools Program (II/USP)
2002-2003 Final Expenditure Report Form (School Report)
Due August 29, 2003

This form should be used to report expenditures for the HPSGP and II/USP Programs. **One report** is required for each fund source. **Do not combine more than one fund source in a single report.**

Fund Source:

- ☐ HPSGP, PCA 24192- SACS Resource Code 7258
☐ Cohort ____ II/USP, PCA 24030 - SACS Resource Code 7255
☐ II/USP, PCA 24238 - SACS Resource Code 7255

County: _____

District: _____

School: _____

Expense Category	Approved Amount	Expended Amount	Unexpended
1000-Certificated Salaries			
2000- Classified Salaries			
3000-Employee Benefits			
4000- Books and Supplies			
5000- Services and Other Operating Expenditures			
6000- Capital Outlay			
SUB-TOTAL			
7000- Indirect Cost *Indirect Rate: _____%			
Grand Total	\$	\$	\$ (Amount to be billed)

***Approved Indirect Rates can be obtained at <<http://www.cde.ca.gov/fiscal/financial/icr/index.html>>. Carryover is not permitted.**

Grantee certifies that the funds have been expended or legally obligated in accordance with applicable state laws and regulations, the approved application, and full records of receipts and expenditures have been maintained and are available for audit.

Signature **(Please use blue ink)**

() _____
Telephone number

E-mail

Printed name of Business Officer or designee who
may be required to answer questions about this report

Date

Submit no later than August 29, 2003 to:

California Department of Education
1430 N Street, Ste. 4401
Sacramento, CA 95814
Attn: High Priority Schools Grant Office, Valarie Bliss
Phone: (916) 324-3236
Fax: (916) 324-3580